

Bay Springs HOA**Budget****2025****Projected Income** **\$36,000****Expenses**

Security	\$	-
Water		550
Electric		2,500
Landscaping / Mowing		9,000
Irrigation Maintenance		800
Pest Control		900
Insurance		4,300
Accounting		3,500
ARB (Southwest Property Management)		6,000
ARB (Violation Notices)		1,000
Attorney Fees		1,000
Postage		350
Post Office Box		170
Office Supplies / Printing		800
Website		300
General Meeting		100
Resident Gifts		100
Annual Report		65
Tax Return		200
Entrance Cameras		325

Subtotal Operating Expenses **\$ 31,960**Facilities Maintenance (LFP) **4,700****Total Annual Expenses** **\$ 36,660**