

**Bay Springs HOA****Budget****2025****Projected Income****\$36,000****Expenses**

Security	\$ -
Water	550
Electric	2,500
Landscaping / Mowing	9,000
Irrigation Maintenance	800
Pest Control	900
Insurance	4,300
Accounting	3,500
ARB (Southwest Property Management)	6,000
ARB (Violation Notices)	1,000
Attorney Fees	1,000
Postage	350
Post Office Box	170
Office Supplies / Printing	800
Website	300
General Meeting	100
Resident Gifts	100
Annual Report	65
Tax Return	200
Entrance Cameras	325

**Subtotal Operating Expenses****\$ 31,960**

Facilities Maintenance (LFP)	4,700
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**Total Annual Expenses****\$ 36,660**